

BRIXTON

Neighbourhood Forum

Agenda for Forum General Meeting, Thursday 24 January 2019

7 pm at the Vida Walsh Centre, 2b Saltoun Road, SW2

Note the order of agenda items may change.

1. Welcome and apologies for absence.
Copies of minutes from the 26 November meeting will be available.
2. To agree an outline Budget, for approval by the Lambeth Forum Network, for 15-month period to end March 2020:

Building capacity and developing community organisations (£3,050):

- **Community Chest Fund**, mostly unspent from 2018, ideally to pool with Brixton £ and Brixton BID if possible, but in any case £2,000.
- **Training**, including key IT skills for Forum activists, £750.
- Associated administration, premises hire etc., £300.

Helping local voices be heard and promoting information flow between the local community and public bodies (£3,750):

- **Meetings programme**: min.5 general meetings and 5 executive team meetings, including premises, refreshments, admin costs for minute-taking, insurance and other expenses, total £1,750.
- **Forum communications**: min.10 e-mail bulletins, admin cost of mailing list updates and distribution, website hosting/ maintenance, promotion material and events fees, total £1,100.
- **Membership Development**: including mapping members for formal Neighbourhood Forum designation, total £900.

The total cost is £6,800 but with £2,000 remaining from last year, we would ask LFN for £4,800.

3. **Reporting Back** on recent developments (contributions welcome):
 - Brixton Green, on Somerleyton Road development;
 - Neighbourhood-based Healthcare.
4. Any Other Business/ News/ Notices.

We expect to hold the next full meeting in April, subject to availability of venues and speakers. There will be another e-bulletin next month.

Enquiries to the Secretary, Alan Piper, (020) 7207 0347, apiperbrix@aol.com